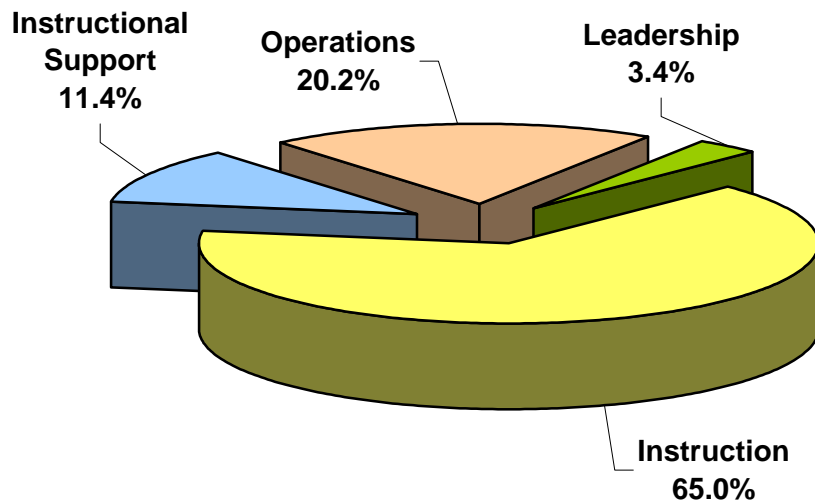
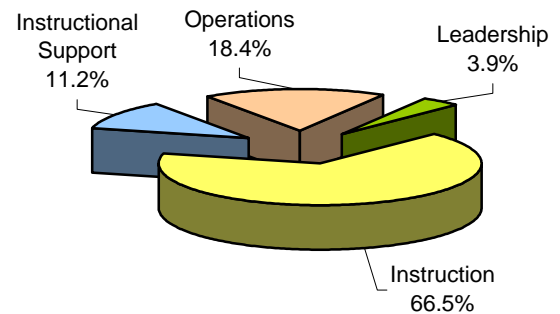


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,451	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$7,052,547	\$4,860	65.0%
Instructional Support	\$1,236,564	\$852	11.4%
Operations	\$2,195,660	\$1,513	20.2%
Leadership	\$364,800	\$251	3.4%
School Operating Expenditures	\$10,849,571	\$7,477	100.0%